

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance & Operations Department
For Reading: December 16, 2003

CLERK'S OFFICE

APPROVED

Date: 12-16-03

ANCHORAGE, ALASKA
AR 2003- 395

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO THOUSAND DOLLARS (\$2,000) FROM RABBIT CREEK LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 145) TO RABBIT CREEK LRSA BY2003 OPERATING BUDGET (FUND 145) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

WHEREAS, the Maintenance and Operations Department is authorized to expend Rabbit Creek LRSA funds appropriated by the Anchorage Assembly; and

WHEREAS, Two Thousand Dollars (\$2,000) are available in Rabbit Creek LRSA Fund Balance (Fund 145); and

WHEREAS, said funding is needed by Rabbit Creek LRSA to provide BY2003 year round road maintenance services.

THE ANCHORAGE ASSEMBLY RESOLVES:

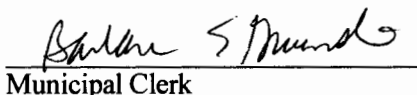
Section 1. That Two Thousand Dollars (\$2,000) from Rabbit Creek LRSA Fund Balance (Fund 145) is hereby appropriated to Rabbit Creek LRSA BY2003 Operating Budget (Fund 145).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 16th day of December, 2003.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$2,000



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

AM 1001 -2003

Meeting Date: December 16, 2003

FROM: Mayor

SUBJECT: Resolution Appropriating Two Thousand Dollars (\$2,000) from Rabbit Creek Limited Road Service Area (LRSA) Fund Balance (Fund 145) to Rabbit Creek LRSA BY2003 General Operating Budget (Fund 145) for Year Round Road Maintenance Services.

The attached Resolution appropriates \$2,000 of fund balance from Rabbit Creek LRSA (Fund 145) to Rabbit Creek LRSA BY2003 General Operating Budget (Fund 145) for year round road maintenance services.

Rabbit Creek LRSA's year round road maintenance services budget needs will exceed the budget contractual line item due to unforeseen road conditions encountered during the summer roadwork program survey. Rabbit Creek LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
145-0740	Fund Balance	\$2,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
145-7436-3808	Contractual Services Others	\$2,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING TWO THOUSAND DOLLARS (\$2,000) OF FUND BALANCE FROM RABBIT CREEK LRSA (FUND 145) TO RABBIT CREEK LRSA BY2003 GENERAL OPERATING BUDGET (FUND 145) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division (343-8176)
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer, Finance Department
145-0740 \$2,000 (Operating Budget)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001346**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$2,000 From Rabbit Creek LRSA Fund

Title: Balance (Fund 145) to Rabbit Creek LRSA 2003 Operating Budget
(Fund 145) for Road Maintenance Services**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 12/1/03 10:59 AM**Director Name:** Alan j. Czajkowski**Document
Number:** AR 2003-395**Assembly Meeting
Date MM/DD/YY:** 12/16/03

3D

CLERK OF COURT

2003 DEC 15 AM 10:36

M O A

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	12/1/03 11:06 AM	Checkin	pineaug	Public	001346
StreetMaint_SubWorkflow	12/1/03 11:11 AM	Approve	czajkowskij	Public	001346
OMB_SubWorkflow	12/3/03 10:40 AM	Approve	wiltsep	Public	001346
Finance_SubWorkflow	12/10/03 1:28 PM	Approve	sinzje	Public	001346
MuniManager_SubWorkflow	12/12/03 8:19 AM	Approve	leblancdc	Public	001346
MuniMgrCoord_SubWorkflow	12/12/03 10:27 AM	Approve	katkusja	Public	001346

ADDENDUM – CONSENT AGENDA - RESOLUTIONS FOR ACTION-OTHER